

Department of Agriculture,
Himachal Pradesh.

Agr. SC.H (H) 6-44/2019(PM-KUSUM) –III

Dated: Shimla-5, the

From

Director of Agriculture,
Himachal Pradesh

To

Sh. Shobhit Srivastava, Scientist D,
SPV Division, Ministry of New & Renewable Energy,
Block No. 14, CGO Complex, Lodhi Road, New Delhi-110003.

2202 4 MAR 2022
4 MAR 2022

Subject: - Submission of revised Project Completion Report (PCR) under Component – B of PM-KUSUM Scheme in respect of State of Himachal Pradesh.

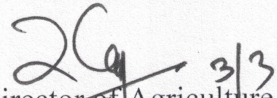
Dear Sir,

In continuation to this directorate letter of even no. dated 10th February 2022 and your office trailing mail dated 14th February 2022 on the above cited subject; the revised Project Completion Report (PCR) for the installed 173 numbers of solar pumps under Component – B of PM-KUSUM Scheme in respect of State of Himachal Pradesh till 30-11-2021, is enclosed herewith on prescribed formats after rectification the errors raised therein vide above referred mail, for favour of kind information and further necessary action at your end please.

In addition to above, it is also submitted that the Department of Agriculture, Himachal Pradesh has actually installed 180 standalone solar pumps on ground whereas the PCR is being furnished for 173 nos. of Standalone solar pumps with the reasons that M/S Alectrona Energy Pvt. Ltd. has not submitted bills of 7nos. standalone solar pumps for the release of payments yet which were installed & inspected before 30-11-2021.

Encl: - As above.

Yours faithfully,


Director of Agriculture,
Himachal Pradesh, Shimla-5

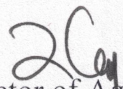
4 MAR 2022

Dated: Shimla-5 the ,

Endst. No. As above.

Copy to the following for information & necessary action:-

- 1) The Secretary (Agriculture) to the Govt. of Himachal Pradesh, Shimla-2 for favour of kind information please.
- 2) Er. Sandeep Vaishnav, Dy. Chief Engineer, WAPCOS Ltd. 76-C, Institutional Area, Sector-18, Gurugram, Haryana, with the request to upload the PCR data on PM-KUSUM Portal and also integrate the PM-KUSUM Portal with MNRE Portal of Govt. of India immediately.


Director of Agriculture,
Himachal Pradesh, Shimla-5

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

GFR 12 - C

[(See Rule239)]


FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

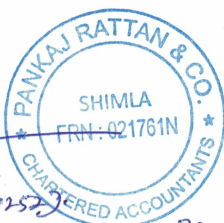
Sl. No.	Letter No. and Date	Amount	
1.	F.No.32/14/2020-SPV Division, dated 29 th April,2020	2,79,87,960.00	Certified that out of Rs. 2,79,87,960/- of grants sanctioned during the year 2020-21 in favour of Director of Agriculture ,Himachal Pradesh under the Ministry/Department Letter No. given in the margin and –Nil- on account of unspent balance of the previous year, a sum of Rs. 2,20,57,654/- has been utilized for the purpose of Installation of 173 Solar Pumps for which it was sanctioned and that the balance of Rs. 65,09,672/- (Principal Amount- Rs. 59,30,306/- & Interest Amount: Rs. 5,79,366/-) remaining unutilized at the end of the year has been surrendered to Government (vide Letter no. Agr. (SC)H(F)2-4/2021-22 (PM-KSUM), dated 26 th Feb.2022.)
	Total	2,79,87,960.00	


2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kinds of checks exercised.

1. Periodic Monitoring of Progress
2. Interaction with users/ farming community.
3. Books of Accounts, Vouchers
4. Progress Reports


 CA Pankaj Rattan
 (Mno. 509252)
 UDIN:- 22509252AETBKM4630




 Director of Agriculture,
 Himachal Pradesh,
 Shimla-171005
 Date: 26 FEB 2022

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Project Completion Report of Component B of PM-KUSUM Programme

S.No.	Component	Observation /Data/Remark
1	Sanction No. and Date	F.No. 32/54/2018-SPV Division ,dated 18-12-2019
2	Name of the Implementing Agency	Deaprtment of Agricultrue ,Himachal Pradesh
3	Sancioned Quantity	550
4	Total Installed SPV Pumps * (Attach Beneficiary list as per Annexure-I)	173
5	Detail of imported components	Vendor Wise List of Beneficiaries attached
6	Whether Module Mounting Structure provided as per tender and MNRE Specifications	Yes
7	Detail of installation of last solar pumps under the project (in case of final settlement)	30-11-2021
8	Reasons for the delay in the project (if applicable)	Not applicable
9	Any LD imposed on the vendor as per the provisions of the tender conditions (Yes/No) , if yes please provide the details vendor-wise	No
10	Whether vendors have established service center and helpline in each of operational districts	(List Enclosed as per Annexure-II)


Director of Agriculture,
Himachal Pradesh.

Signature of Head of Implementing Agency

I hereby declare that above furnished infomation is true to the best of my knowledge , any suppression of facts is liable to refund of CFA .All installed SPV Pumps have been inspected for equipment quality, installation and operation parameters and were found operating satisfactorily at the time of inspection.All the components / subsystems and materials used as per latest MNRE Specifications and only indigenously manufactured solar cell and modules have been installed under the project.


Director of Agriculture,
Himachal Pradesh.

Signature of Head of Implementing Agency

*Completion of Pumps for which completion report is being submitted i.e. Lot-wise in case of partial completion and total quantity installed under the sanction in case of final completion report

Audited Statement of Expenditure

Himachal Pradesh

Department of Agriculture

No. Agr. SC. H. (H) 6 - 44 / 2019 (PM - KUSUM) - 1 Dated Shimla the 16.12.2020

550

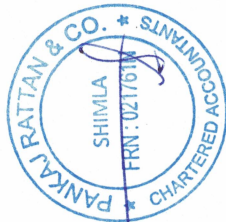
173

*Completion of Pumps for which completion report is being submitted i.e. Lot-wise in case of partial completion and total quantity installed under the sanction in case of final completion report

Details about the Completed Projects

Type of Pump		No. of SPV Pumps Installed	Unit Price of Pump (Including Taxes) in Rs.	Total Cost in Rs.	Beneficiary Share in Rs.	SFA in Rs.	CFA in Rs.
Submersible	1HP						
		AC					
		DC					
	2HP	12	132959.00	1595508.00	239316.00	558432.00	797760.00
		AC					
		DC	5	139957.00	699785.00	104967.00	244924.00
	3HP	10	187951.00	1879510.00	291322.00	678430.00	939758.00
		AC					
		DC					
	5HP	17	254436.00	4325412.00	674249.00	1488457.00	2162706.00
		AC					
		DC	14	261756.00	3664584.00	562770.00	1269522.00
7.5HP	7	368985.00	2582895.00	477754.00	896316.00	1291450.00	
	AC						
	DC	13	387428.00	5036564.00	794226.00	1724056.00	
10HP	16	415608.00	6649728.00	1139205.00	3122241.00	2951888.00	
	AC						
	DC						
Surface	1HP						
		AC					
		DC					
	2HP	1	126883.00	126883.00	19032.00	44409.00	63442.00
	AC						
	DC	5	127907.00	639535.00	95930.00	228053.00	
	AC						
	DC						

Details about the Completed Projects						
Type of Pump	No. of SPV Pumps Installed	Unit Price of Pump (Including Taxes) in Rs.	Total Cost in Rs.	Beneficiary Share in Rs.	SFA in Rs.	CFA in Rs.
3HP	AC	172389.00	1896279.00	284438.00	663696.00	948145.00
	DC					
5HP	AC	246993.00	13831608.00	2261064.00	4670793.00	6919552.00
	DC	249820.00	499640.00	87167.00	162383.00	249820.00
7.5HP	AC	357943.00	1073829.00	196867.00	340046.00	536916.00
	DC	372396.00	372396.00	74479.00	111719.00	186198.00
10HP	AC					
	DC					
Total	173		44874156.00	7302786.00	16203477.00	22057654.00



Pankaj Rattan

Pankaj Rattan
 Director of Agriculture,
 Himachal Pradesh.

Detail of Service Centers operated by Vendors

(To be submitted separately for each vendor)

Name of Vendor:- M/s Shakti Pumps India Ltd. Plot No. 401, 402 & 413, Sector - Industrial Area, Pithampur - 454774 (M.P.)**Contact Person of Vendors :-** Sh. Parveen Kumar & Sh Satinder Singh**Help-Line number of Vendors:-**1800-103-5555

Details of Service Centers		
Districts Name	Address of Service Centre	Contact Person and Mobile Number
Kangra	Shashi Pal ,Vill. Kursan ,PO- Chanour ,Tehsil : Indora ,Distt. Kangra H.P.	Shashi Pal -98052-99701
Una	Dashmesh Electric Works SAS Nagar Mohali, Punjab	Sh. Satinder Singh 80548-07528
Bilaspur	M/S P&K Associates ,NH-21, Chandigarh Manli Road Near Ghagus (Bhakil) ,Distt. Bilaspur(H.P.)	Sh Kashmir Singh 98176-40004

Signature of Head of Implementing Agency

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 Director of Agriculture,
 Himachal Pradesh.

Annexure-II

Detail of Service Centers operated by Vendors

(To be submitted separately for each vendor)

Name of Vendor:- M/S Ethos Power Pvt Ltd**Contact Person of Vendors :-** Sandeep Maan**Help-Line number of Vendors:-**92126-02362, 1800 572 2818

Details of Service Centers		
Districts Name	Address of Service Centre	Contact Person and Mobile Number
Kangra	Yogesh Prashar R/o Indora Teh. Indora Distt. Kangra HP	Yogesh 90504-16887, 81687 20799

Signature of Head of Implementing Agency

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 Director of Agriculture,
 Himachal Pradesh.

Detail of Service Centers operated by Vendors

(To be submitted separately for each vendor)

Name of Vendor:- M/S Alectrona Energy Pvt. Ltd, 3rd Floor Block A Bannari Amman Towers No. 29 ,Dr. Radhakrishnan Road Mylapore Chennai-60004**Contact Person of Vendors :-** Visakan Kandaswamy**Help-Line number of Vendors:-** 9940695522

Details of Service Centers		
Districts Name	Address of Service Centre	Contact Person and Mobile Number
Kangra	Kangra Himachal Pradesh	Sh Karan Bhardwaj (95995-56428)

Signature of Head of Implementing Agency

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 Director of Agriculture,
 Himachal Pradesh.

Detail of Service Centers operated by Vendors

(To be submitted separately for each vendor)

Name of Vendor:- TATA POWER SOLAR SYSTEMS LIMITED

Contact Person of Vendors :- Sh Rakesh Kumar

Help-Line number of Vendors:- 1800-419-8777

Details of Service Centers		
Districts Name	Address of Service Centre	Contact Person and Mobile Number
Noida	Rakesh Kumar , 3rd Floor Shatabadi Bhavan B12-13 Sector 04 Noida UP	Rakesh Kumar- 9216411650

Signature of Head of Implementing Agency


Director of Agriculture,
Himachal Pradesh.

Breakup Calculation of CFA

S.No.	Item	Amount in Rs.
1	Number of Pumps installed	173(General Farmers :- 161No.,SC Farmers: 9 No. and ST farmers :- 3No.)
2	Total Expenditure (including taxes) for the installed pumps (Rs.)	45563917 (SC Farmers:- Rs. 2386976/-, ST Farmers:- Rs. 696891/- and General Farmers :-Rs. 42480050/-)
3	State Share	16203477 (SC Farmers:- Rs.817547/-, ST Farmers:- Rs. 243913/- and General Farmers :-Rs. 15142017/-)
4	Beneficiary Share	7302786 (SC Farmers:- Rs. 375939/-, ST Farmers:- Rs. 104533/- and General Farmers :-Rs. 6822314/-)
5	MNRE Share as CFA for the Installed Pumps (A)	22057654 (SC Farmers:- Rs. 1193490/-, ST Farmers:- Rs.348445/- and General Farmers :-Rs.20515719/-)
6	Total Service Charges for the Installed Pumps (B)	0.00
7	Total CFA including Service Charges for the installed Pumps (C) = (A) +(B)	22057654.00
8	CFA already released (D)	27987960.00
9	Service Charges already released (E)	-
10	Interest accrued on CFA already released (F)	573936
11	Balance amount to be released from the MNRE (G)= (C)-(D)-(E)-(F)	-

Note :-


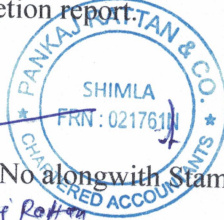
- (1) All currency amounts in INR rounded off to lowest rupee.
- (2) Break-up of CFA provided for the quantity of pumps for which completion report is being submitted i.e. Lot -wise in case of partial completion report and for total quantity installed under the sanction in case final completion report.

Place : Shimla

Date: 08-03-2022

✓

Signature and Reg. No. alongwith Stamp of Auditor.



 CA. Pankaj Rattan
 M. No. 509252


 Director of Agriculture
 Signature of Head of Implementing Agency
 Himachal Pradesh.